Campus Security Initiative Project Metrics

CAMPUS SECURITY INITIATIVE CONSTRUCTION PROJECTS			
PROJECT BUDGET	CONSTRUCTION	ARCH/ ENGINEER	FF&E & TECHNOLOGY
Campus Security Initiative Construction Projects	$ 6,324,000	$ 574,000	$ -
SUB TOTAL	$ 6,324,000	$ 574,000	$ -
TOTAL PROJECT BUDGET	$ 6,898,000		
PROJECT ENCUMBRANCES			
Construction (Nouveau Construction & Tech Svs)	$ 670,800.00	$ -	$ -
Architect Fee (VLK)	$ -	$ 201,500.00	$ -
Engineer Fee (Farmer Environmental)	$ -	$ 8,106.00	$ -
City Permitting Fee	$ -	$ -	$ -
Furniture Fixtures & Equipment (Entech)	$ -	$ -	$ 3,994,385.00
Technology	$ -	$ -	$ -
SUB TOTAL	$ 670,800.00	$ 209,606.00	$ 3,994,385.00
TOTAL PROJECT ENCUMBRANCES	$ 4,874,791.00		
TOTAL PROJECT BALANCE	$ 2,023,209		

Campus Security Initiative Construction Projects Financial Summary

2020												2021											
Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec

DSN → BID/ Permitting → Construction