

## Number of Full Time Equivalent Employees History 2017-2023

	2017	2018	2019	2020	2021	2022	2023	Percentage Change 2017-2023
<b>Supervisory</b>								
Instructional administrators	21	21	20	26	27	26.5	26	23.8%
Noninstructional administrators	66.25	71.25	74	76	83	94	97	46.4%
Consultants/supervisors of instruction	41	49	56.5	64.5	66.5	73.5	70	70.7%
Principals	42	42	42	41	41	42	42	0.0%
Assistant Principals	70	78	80	82	82	81	81	15.7%
<b>Total Supervisory</b>	<b>240.3</b>	<b>261.25</b>	<b>272.5</b>	<b>289.5</b>	<b>299.5</b>	<b>317.0</b>	<b>316.0</b>	<b>31.5%</b>
<b>Instruction</b>								
Elementary classroom teachers	1260	1254	1254.25	1281	1331	1324	1281.25	1.7%
Secondary classroom teachers	1060.81	1086.86	1120.22	1144.87	1161.87	1198.2	1214.55	14.5%
Other teachers (adult)	-	-	-	-	-	-	-	0.0%
Other professionals (instructional)	80.4	80.4	84.1	86.1	91.1	84.1	94.5	17.5%
Aides	367.5	381.5	413.5	471.5	515.5	493.5	476	29.5%
<b>Total instruction</b>	<b>2,768.7</b>	<b>2,802.76</b>	<b>2,872.1</b>	<b>2,983.5</b>	<b>3,099.5</b>	<b>3,099.8</b>	<b>3,066.3</b>	<b>10.7%</b>
<b>Student Services</b>								
Guidance counselors	111	105	109	112	132	134	132	18.9%
Visiting teacher/social workers	3	3	3	3	2.5	2.5	3.5	16.7%
Psychologists	8	9	10	12	12	12	11.8	47.5%
Librarians	39	40	40	40	40	40	40	2.6%
Other professionals (noninstructional)	98	100	99	99	102	114	105	7.1%
Technicians	4	10	10	11	14	14	14	100.0%
<b>Total Student Services</b>	<b>263.0</b>	<b>267.00</b>	<b>271.0</b>	<b>277.0</b>	<b>302.0</b>	<b>316.0</b>	<b>305.8</b>	<b>16.3%</b>
<b>Support and Administration</b>								
Clerical/secretarial	261.75	265.75	279.25	285.5	289.5	289.25	291.5	11.4%
Service workers	274	277	282	280	284	290	287	4.7%
Skilled crafts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Unskilled Laborers	346	353	362	367	370.5	379.5	382.5	10.5%
<b>Total Support and Administration</b>	<b>881.8</b>	<b>895.75</b>	<b>923.3</b>	<b>932.5</b>	<b>944.0</b>	<b>958.75</b>	<b>961.00</b>	<b>9.0%</b>
<b>Total</b>	<b>4,153.7</b>	<b>4,226.8</b>	<b>4,338.8</b>	<b>4,482.5</b>	<b>4,645.0</b>	<b>4,691.55</b>	<b>4,649.10</b>	<b>11.9%</b>