

Payroll 7/1/2018 Through 6/30/2019

Fund	Title	Salary	FIMM/FICA	Health Insurance	Workers' Compensation	TRS	Total
195	HIGH SCHOOL ALLOTMENT	302,222.56	4,287.94	5,709.25	1,691.78	5,905.88	319,817.41
196	KEEP	399,914.90	5,457.32	19,980.00	2,239.65	17,303.43	444,895.30
197	TUITION BASED PRE-K	78,211.45	1,096.72	3,540.00	437.93	2,440.45	85,726.55
198	NATATORIUM	421,662.08	5,728.02	16,595.00	7,240.22	9,126.23	460,351.55
199	GENERAL FUND	211,810,761.94	2,905,736.22	8,125,334.75	1,653,337.90	7,171,477.30	231,666,648.11
206	HOMELESS, 2018-19	5,514.63	79.95	0.00	30.87	568.01	6,193.46
211	TITLE I, 2017-18	1,294,788.77	18,178.59	34,912.50	7,253.20	112,693.65	1,467,826.71
224	IDEA-B FORMULA 2017-18	3,481,395.86	47,899.96	105,320.00	19,495.23	327,712.91	3,981,823.96
225	IDEA-B PRESCHOOL, 2018-19	30,474.90	441.00	340.00	170.65	3,068.23	34,494.78
240	CHILD NUTRITION	4,275,728.55	56,621.38	368,864.00	201,928.28	116,975.32	5,020,117.53
244	CATE, 2018-19	150,761.37	2,085.17	3,540.00	844.23	15,086.74	172,317.51
255	TITLE II, 2018-19	454,344.17	6,360.39	9,570.00	2,541.25	31,774.15	504,589.96
263	TITLE III, PART 1 2017-18	156,345.70	2,138.21	3,540.00	875.47	15,351.16	178,250.54
287	2018-19 TITLE IV	3,217.00	46.54	0.00	17.98	191.16	3,472.68
427	DYSLEXIA, 2018-19	62,183.31	886.05	140.00	348.48	6,204.66	69,762.50
429	TEA STATE REIM/GRANTS	11,900.00	163.58	0.00	66.64	413.37	12,543.59
461	CAMPUS ACTIVITY FUNDS	123,759.57	1,732.72	0.00	692.52	3,045.87	129,230.68
489	HUDSON GRANT, FY19	5,302.04	76.27	0.00	29.76	2.91	5,410.98
670	2014 BOND/2015 ISSUE	111,761.78	1,604.96	2,508.75	625.87	2,509.67	119,011.03
770	WORKERS COMPENSATION FUND	51,516.44	696.42	2,283.75	288.47	1,159.17	55,944.25
865	STUDENT ACTIVITY	11,454.92	164.97	0.00	63.88	88.91	11,772.68
867	TEACHER SOCIAL FUND	87,683.71	1,195.86	0.00	490.29	1,315.86	90,685.72
Report Total		223,330,905.65	3,062,678.24	8,702,178.00	1,900,710.55	7,844,415.04	244,840,887.48

Monday, July 29, 2019