

The community of Keller ISD will educate our students to achieve their highest standards of performance by engaging them in exceptional opportunities.

PROPERTY TAX COLLECTIONS FOR THE MONTH OF JULY 2020

The Tax Levy Ordinance for the 2019-20 fiscal year (2019 tax year) was passed by the KISD Board of Trustees on August 24, 2020.

Collections for the 2019 tax year and for the 2019-20 fiscal year began October 1, 2019 and will continue through September 30, 2020.

Collections for the 2020 tax year will begin October 1, 2020.

As of July 31, 2020, the current year (2019) adjusted tax levy is \$274,690,959.

Through July 31, 2020, 99.47% or \$273,252,438 of the 2019 adjusted levy has been collected (October 2019 – July 2020).

The balance to be collected of the 2019 adjusted levy is \$1,438,521.

Delinquent taxes to be collected from prior year levies total \$2,318,339.

Respectfully submitted,

KELLER INDEPENDENT SCHOOL DISTRICT PROPERTY TAX COLLECTIONS THROUGH JULY 31, 2020

| Last 10 Years | | Rates Debt Service | sessed/Appraised /alue for School Tax Purposes | Delinquent Tax Beginning Balance 7/1/2020 | Current Year's Total Levy | <i>l</i> aintenance Collections | Debt Service Collections | Entire Year's Adjustments | Ending Balance 7/31/2020 |
|----------------------|---------|-----------------------|------------------------------------------------------|-------------------------------------------------------|---------------------------------|------------------------------------|-----------------------------|---------------------------------|--------------------------------|
| 2012 and prior years | Various | Various | Various | 1,086,617.51 | - | (0.50) | (0.23) | 0.00 | 1,086,618.24 |
| 2013 | 1.0400 | 0.5000 | \$ 11,303,854,760 | 118,156.11 | - | (1.11) | (0.53) | 0.00 | 118,157.75 |
| 2014 | 1.0400 | 0.5000 | \$ 11,925,386,754 | 120,803.44 | - | 19.29 | 9.28 | 0.00 | 120,774.87 |
| 2015 | 1.0400 | 0.5000 | \$ 12,950,447,900 | 102,129.21 | - | 0.00 | 0.00 | 0.00 | 102,129.21 |
| 2016 | 1.0400 | 0.5000 | \$ 12,902,894,457 | 136,540.79 | - | 1,160.62 | 557.99 | 385.00 | 135,207.18 |
| 2017 | 1.0400 | 0.4800 | \$ 14,963,935,148 | 176,475.92 | - | 1,349.27 | 622.73 | 379.85 | 174,883.77 |
| 2018 | 1.0400 | 0.4800 | \$ 16,498,543,735 | 245,047.30 | - | 1,671.68 | 771.55 | (136.95) | 242,467.12 |
| 2019 | 1.1700 | 0.3400 | \$ 18,404,740,923 | 363,324.99 | - | 5,427.85 | 1,577.35 | (18,219.00) | 338,100.79 |
| 2020 | 1.0683 | 0.3400 | \$ 19,920,809,990 | 3,200,903.88 | - | 923,665.14 | 282,572.35 | (556,145.74) | 1,438,520.65 |
| 2021 | | | | - | See Note | | | | |
| | | | | \$ 5,549,999.15 | - | \$ 933,292.24 | \$ 286,110.49 | \$ (573,736.84) | 3,756,859.58 |

Note: Collection of 2020 Tax Levy begins October 1, 2020



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PROPERTY TAX COLLECTIONS FOR THE MONTH OF AUGUST 2020

The Tax Levy Ordinance for the 2020-21 fiscal year (2020 tax year) was passed by the KISD Board of Trustees on August 24, 2020.

Collections for the 2019 tax year and for the 2019-20 fiscal year began October 1, 2019 and will continue through September 30, 2020.

Collections for the 2020 tax year will begin October 1, 2020.

As of August 31, 2020, the current year (2019) adjusted tax levy is \$274,597,931.

Through August 31, 2020, 99.51% or \$273,260,149 of the 2019 adjusted levy has been collected (October 2019 – August 2020).

The balance to be collected of the 2019 adjusted levy is \$1,337,782.

Delinquent taxes to be collected from prior year levies total \$2,425,473.

Respectfully submitted,

KELLER INDEPENDENT SCHOOL DISTRICT PROPERTY TAX COLLECTIONS THROUGH AUGUST 31, 2020

| Last 10 Years | Tax F | Rates Debt Service | sessed/Appraised /alue for School Tax Purposes | Delinquent Tax Beginning Balance 7/1/2020 | Current Year's Total Levy | Maintenance Collections | Debt Service Collections | Entire Year's Adjustments | Ending Balance 8/31/2020 |
|----------------------|---------|-----------------------|------------------------------------------------------|-------------------------------------------------------|---------------------------------|----------------------------|-----------------------------|---------------------------------|--------------------------------|
| 2012 and prior years | Various | Various | Various | 1,086,617.51 | - | (0.50) | (0.23) | 0.00 | 1,086,618.24 |
| 2013 | 1.0400 | 0.5000 | \$ 11,303,854,760 | 118,156.11 | - | (2.80) | (1.34) | 0.00 | 118,160.25 |
| 2014 | 1.0400 | 0.5000 | \$ 11,925,386,754 | 120,803.44 | - | 26.50 | 12.75 | 0.00 | 120,764.19 |
| 2015 | 1.0400 | 0.5000 | \$ 12,950,447,900 | 102,129.21 | - | 230.88 | 111.01 | 0.00 | 101,787.32 |
| 2016 | 1.0400 | 0.5000 | \$ 12,902,894,457 | 136,540.79 | - | 1,536.01 | 738.47 | 1,309.00 | 135,575.31 |
| 2017 | 1.0400 | 0.4800 | \$ 14,963,935,148 | 176,475.92 | - | 2,709.86 | 1,250.69 | 47,923.21 | 220,438.58 |
| 2018 | 1.0400 | 0.4800 | \$ 16,498,543,735 | 245,047.30 | - | 2,110.40 | 974.07 | 36,261.28 | 278,224.11 |
| 2019 | 1.1700 | 0.3400 | \$ 18,404,740,923 | 363,324.99 | - | 6,505.93 | 1,890.62 | 8,976.71 | 363,905.15 |
| 2020 | 1.0683 | 0.3400 | \$ 19,920,809,990 | 3,200,903.88 | - | 1,175,392.33 | 284,433.74 | (403,295.63) | 1,337,782.18 |
| 2021 | 1.0547 | 0.3400 | | - | See Note | 0.00 | 0.00 | 0.00 | - |
| | | | | \$ 5,549,999.15 | \$- | \$ 1,188,508.61 | \$ 289,409.78 | \$ (308,825.43) | 3,763,255.33 |

Note: Collection of 2020 Tax Levy begins October 1, 2020



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PROPERTY TAX COLLECTIONS FOR THE MONTH OF SEPTEMBER 2020

The Tax Levy Ordinance for the 2020-21 fiscal year (2020 tax year) was passed by the KISD Board of Trustees on August 24, 2020.

Collections for the 2019 tax year and for the 2019-20 fiscal year began October 1, 2019 and will continue through September 30, 2020.

Collections for the 2020 tax year will begin October 1, 2020.

As of September 30, 2020, the current year (2019) adjusted tax levy is \$274,598,067.

Through September 30, 2020, 99.50% or \$273,251,642 of the 2019 adjusted levy has been collected (October 2019 – September 2020).

The balance to be collected of the 2019 adjusted levy is \$1,346,425.

Delinquent taxes to be collected from prior year levies total \$2,373,380.

Respectfully submitted,

KELLER INDEPENDENT SCHOOL DISTRICT PROPERTY TAX COLLECTIONS THROUGH SEPTEMBER 30, 2020

| Last 10 Years | | Rates Debt Service | V | sessed/Appraised ′alue for School Tax Purposes | Delinquent Tax Beginning Balance 7/1/2020 | Current Year's Total Levy | Maintenance Collections | Debt Service Collections | Entire Year's Adjustments | Ending Balance 9/30/2020 |
|----------------------|---------|-----------------------|----|------------------------------------------------------|-------------------------------------------------------|---------------------------------|----------------------------|-----------------------------|---------------------------------|--------------------------------|
| | | | | | | Total Levy | | | - | |
| 2012 and prior years | Various | Various | | Various | 1,086,617.51 | - | (9.25) | (4.17) | (29,162.99) | 1,057,467.94 |
| 2013 | 1.0400 | 0.5000 | \$ | 11,303,854,760 | 118,156.11 | - | (4.92) | (2.34) | 0.00 | 118,163.37 |
| 2014 | 1.0400 | 0.5000 | \$ | 11,925,386,754 | 120,803.44 | - | 26.53 | 12.78 | 0.00 | 120,764.13 |
| 2015 | 1.0400 | 0.5000 | \$ | 12,950,447,900 | 102,129.21 | - | 328.93 | 158.17 | 145.15 | 101,787.26 |
| 2016 | 1.0400 | 0.5000 | \$ | 12,902,894,457 | 136,540.79 | - | 2,060.10 | 990.46 | 1,454.15 | 134,944.38 |
| 2017 | 1.0400 | 0.4800 | \$ | 14,963,935,148 | 176,475.92 | - | 8,595.54 | 3,967.18 | 48,068.36 | 211,981.56 |
| 2018 | 1.0400 | 0.4800 | \$ | 16,498,543,735 | 245,047.30 | - | 5,685.65 | 2,624.21 | 36,406.43 | 273,143.87 |
| 2019 | 1.1700 | 0.3400 | \$ | 18,404,740,923 | 363,324.99 | - | 13,419.93 | 3,899.77 | 9,121.86 | 355,127.15 |
| 2020 | 1.0683 | 0.3400 | \$ | 19,920,809,990 | 3,200,903.88 | - | 1,329,760.67 | 282,379.99 | (242,337.64) | 1,346,425.58 |
| 2021 | 1.0547 | 0.3400 | | | - | See Note | 0.00 | 0.00 | 0.00 | - |
| | | | | | \$ 5,549,999.15 | \$- | \$ 1,359,863.18 | \$ 294,026.05 | \$ (176,304.68) | 3,719,805.24 |

Note: Collection of 2020 Tax Levy begins October 1, 2020



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PROPERTY TAX COLLECTIONS FOR THE MONTH OF OCTOBER 2020

The Tax Levy Ordinance for the 2020-21 fiscal year (2020 tax year) was passed by the KISD Board of Trustees on August 24, 2020.

Collections for the 2020 tax year and for the 2020-21 fiscal year began October 1, 2020.

As of October 31, 2020, the current year (2020) adjusted tax levy is \$270,945,605.

Through October 31, 2020, 3.17% or \$8,594,890 of the 2020 adjusted levy has been collected (October 2020).

The balance to be collected of the 2020 adjusted levy is \$262,350,715.

Delinquent taxes to be collected from prior year levies total \$3,505,936.

Respectfully submitted,

KELLER INDEPENDENT SCHOOL DISTRICT PROPERTY TAX COLLECTIONS THROUGH OCTOBER 31, 2020

| Last 10 Years | | Rates Debt Service | <u>۱</u> | sessed/Appraised /alue for School Tax Purposes | Delinquent Tax Beginning Balance 7/1/2020 | Current Year's Total Levy | Maintenance Collections | Debt Service Collections | Entire Year's Adjustments | Ending Balance 10/31/2020 |
|----------------------|---------|-----------------------|----------|------------------------------------------------------|-------------------------------------------------------|---------------------------------|----------------------------|-----------------------------|---------------------------------|---------------------------------|
| 2012 and prior years | Various | Various | | Various | 1,086,617.51 | - | 95.27 | 14.46 | (29,162.99) | 1,057,344.79 |
| 2013 | 1.0400 | 0.5000 | \$ | 11,303,854,760 | 118,156.11 | - | (10.26) | (4.91) | (38.50) | 118,132.78 |
| 2014 | 1.0400 | 0.5000 | \$ | 11,925,386,754 | 120,803.44 | - | 31.47 | 15.15 | (38.50) | 120,718.32 |
| 2015 | 1.0400 | 0.5000 | \$ | 12,950,447,900 | 102,129.21 | - | 516.81 | 248.50 | 106.65 | 101,470.55 |
| 2016 | 1.0400 | 0.5000 | \$ | 12,902,894,457 | 136,540.79 | - | 2,940.53 | 1,413.74 | (1,067.23) | 131,119.29 |
| 2017 | 1.0400 | 0.4800 | \$ | 14,963,935,148 | 176,475.92 | - | 16,063.18 | 7,413.78 | 43,958.24 | 196,957.20 |
| 2018 | 1.0400 | 0.4800 | \$ | 16,498,543,735 | 245,047.30 | - | 11,169.01 | 5,155.00 | 31,750.45 | 260,473.74 |
| 2019 | 1.1700 | 0.3400 | \$ | 18,404,740,923 | 363,324.99 | - | 21,645.27 | 6,290.02 | (1,282.39) | 334,107.31 |
| 2020 | 1.0683 | 0.3400 | \$ | 19,920,809,990 | 3,200,903.88 | - | 960,964.57 | 305,838.40 | (748,488.52) | 1,185,612.39 |
| 2021 | 1.0547 | 0.3400 | \$ | 19,503,345,318 | - | 263,072,176.08 | 6,499,628.32 | 2,095,261.85 | 7,873,429.20 | 262,350,715.11 |
| | | | | | \$ 5,549,999.15 \$ | 5 263,072,176.08 | 5 7,513,044.17 | \$ 2,421,645.99 | \$ 7,169,166.41 | 265,856,651.48 |

Note: Total collections from July 1, 2020 through current month compared to current year levy net total adjustments equals a collection rate of: 3.67%



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PROPERTY TAX COLLECTIONS FOR THE MONTH OF NOVEMBER 2020

The Tax Levy Ordinance for the 2020-21 fiscal year (2020 tax year) was passed by the KISD Board of Trustees on August 24, 2020.

Collections for the 2020 tax year and for the 2020-21 fiscal year began October 1, 2020.

As of November 30, 2020, the current year (2020) adjusted tax levy is \$279,017,154.

Through November 30, 2020, 8.93% or \$24,921,904 of the 2020 adjusted levy has been collected (October – November 2020).

The balance to be collected of the 2020 adjusted levy is \$254,095,250.

Delinquent taxes to be collected from prior year levies total \$3,363,158.

Respectfully submitted,

KELLER INDEPENDENT SCHOOL DISTRICT PROPERTY TAX COLLECTIONS THROUGH NOVEMBER 30, 2020

| Last 10 Years | Tax F | Rates Debt Service | <u>۱</u> | sessed/Appraised /alue for School Tax Purposes | Delinquent Tax Beginning Balance 7/1/2020 | Current Year's Total Levy | Maintenance Collections | Debt Service Collections | Entire Year's Adjustments | Ending Balance 11/30/2020 |
|----------------------|---------|-----------------------|----------|------------------------------------------------------|-------------------------------------------------------|---------------------------------|----------------------------|-----------------------------|---------------------------------|---------------------------------|
| 2012 and prior years | Various | Various | | Various | 1,086,617.51 | - | 3,695.57 | 1,578.96 | (29,162.99) | 1,052,179.99 |
| 2013 | 1.0400 | 0.5000 | \$ | 11,303,854,760 | 118,156.11 | - | 861.56 | 414.23 | (38.50) | 116,841.82 |
| 2014 | 1.0400 | 0.5000 | \$ | 11,925,386,754 | 120,803.44 | - | 944.51 | 454.11 | (38.50) | 119,366.32 |
| 2015 | 1.0400 | 0.5000 | \$ | 12,950,447,900 | 102,129.21 | - | 1,904.83 | 915.83 | 106.65 | 99,415.20 |
| 2016 | 1.0400 | 0.5000 | \$ | 12,902,894,457 | 136,540.79 | - | 2,342.82 | 1,126.40 | (1,067.23) | 132,004.34 |
| 2017 | 1.0400 | 0.4800 | \$ | 14,963,935,148 | 176,475.92 | - | 24,556.85 | 11,333.97 | 45,251.65 | 185,836.75 |
| 2018 | 1.0400 | 0.4800 | \$ | 16,498,543,735 | 245,047.30 | - | 22,947.06 | 10,591.04 | 33,608.41 | 245,117.61 |
| 2019 | 1.1700 | 0.3400 | \$ | 18,404,740,923 | 363,324.99 | - | 32,958.88 | 9,577.70 | (5,166.26) | 315,622.15 |
| 2020 | 1.0683 | 0.3400 | \$ | 19,920,809,990 | 3,200,903.88 | - | 1,008,381.57 | 320,929.44 | (774,819.25) | 1,096,773.62 |
| 2021 | 1.0547 | 0.3400 | \$ | 19,503,345,318 | - | 263,072,176.08 | 18,846,442.73 | 6,075,461.59 | 15,944,978.14 | 254,095,249.90 |
| | | | | | \$ 5,549,999.15 | 6 263,072,176.08 | \$ 19,945,036.38 | \$ 6,432,383.27 | \$ 15,213,652.12 | 257,458,407.70 |

Note: Total collections from July 1, 2020 through current month compared to current year levy net total adjustments equals a collection rate of: 9.45%



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PROPERTY TAX COLLECTIONS FOR THE MONTH OF DECEMBER 2020

The Tax Levy Ordinance for the 2020-21 fiscal year (2020 tax year) was passed by the KISD Board of Trustees on August 24, 2020.

Collections for the 2020 tax year and for the 2020-21 fiscal year began October 1, 2020.

As of December 31, 2020, the current year (2020) adjusted tax levy is \$280,679,712.

Through December 31, 2020, 59.41% or \$166,771,757 of the 2020 adjusted levy has been collected (October – December 2020).

The balance to be collected of the 2020 adjusted levy is \$113,907,955.

Delinquent taxes to be collected from prior year levies total \$3,120,897.

Respectfully submitted,

KELLER INDEPENDENT SCHOOL DISTRICT PROPERTY TAX COLLECTIONS THROUGH DECEMBER 31, 2020

| Last 10 Years | · | Rates Debt Service | <u>۱</u> | sessed/Appraised /alue for School Tax Purposes | Delinquent Tax Beginning Balance 7/1/2020 | Current Year's Total Levy | Maintenance Collections | Debt Service Collections | Entire Year's Adjustments | Ending Balance 12/31/2020 |
|----------------------|---------|-----------------------|----------|------------------------------------------------------|-------------------------------------------------------|---------------------------------|----------------------------|-----------------------------|---------------------------------|---------------------------------|
| 2012 and prior years | Various | Various | | Various | 1,086,617.51 | - | 3,695.66 | 1,578.98 | (29,162.99) | 1,052,179.88 |
| 2013 | 1.0400 | 0.5000 | \$ | 11,303,854,760 | 118,156.11 | - | 861.57 | 414.24 | (38.50) | 116,841.80 |
| 2014 | 1.0400 | 0.5000 | \$ | 11,925,386,754 | 120,803.44 | - | 944.52 | 454.12 | (38.50) | 119,366.30 |
| 2015 | 1.0400 | 0.5000 | \$ | 12,950,447,900 | 102,129.21 | - | 3,869.91 | 1,860.59 | 106.65 | 96,505.36 |
| 2016 | 1.0400 | 0.5000 | \$ | 12,902,894,457 | 136,540.79 | - | 4,827.59 | 2,321.00 | (1,067.23) | 128,324.97 |
| 2017 | 1.0400 | 0.4800 | \$ | 14,963,935,148 | 176,475.92 | - | 43,299.28 | 19,984.29 | 45,251.65 | 158,444.00 |
| 2018 | 1.0400 | 0.4800 | \$ | 16,498,543,735 | 245,047.30 | - | 37,610.89 | 17,358.95 | 33,608.41 | 223,685.87 |
| 2019 | 1.1700 | 0.3400 | \$ | 18,404,740,923 | 363,324.99 | - | 54,547.58 | 15,851.34 | (69,386.58) | 223,539.49 |
| 2020 | 1.0683 | 0.3400 | \$ | 19,920,809,990 | 3,200,903.88 | - | 1,070,928.96 | 340,836.02 | (787,129.79) | 1,002,009.11 |
| 2021 | 1.0547 | 0.3400 | \$ | 19,503,345,318 | - | 263,072,176.08 | 126,116,137.46 | 40,655,619.80 | 17,607,535.88 | 113,907,954.70 |
| | | | | | \$ 5,549,999.15 | \$ 263,072,176.08 | \$ 127,336,723.42 | \$ 41,056,279.33 | \$ 16,799,679.00 | 117,028,851.48 |

Note: Total collections from July 1, 2020 through current month compared to current year levy net total adjustments equals a collection rate of: 59.99%



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PROPERTY TAX COLLECTIONS FOR THE MONTH OF JANUARY 2021

The Tax Levy Ordinance for the 2020-21 fiscal year (2020 tax year) was passed by the KISD Board of Trustees on August 24, 2020.

Collections for the 2020 tax year and for the 2020-21 fiscal year began October 1, 2020.

As of January 31, 2021, the current year (2020) adjusted tax levy is \$282,225,259.

Through January 31, 2021, 86.80% or \$244,978,767 of the 2020 adjusted levy has been collected (October 2020 – January 2021).

The balance to be collected of the 2020 adjusted levy is \$37,246,492.

Delinquent taxes to be collected from prior year levies total \$3,177,632.

Respectfully submitted,

KELLER INDEPENDENT SCHOOL DISTRICT PROPERTY TAX COLLECTIONS THROUGH JANUARY 31, 2021

| | Tay D | | | sessed/Appraised | Delinquent Tax Beginning | | Maintananaa | Debt Service | Entire | Ending |
|----------------------|----------------------|--------------|-----|----------------------------------|--------------------------------|----------------------|----------------------------|-----------------------------|-----------------------|----------------------|
| Last 10 Years | Tax R Maintenance | Debt Service | . ۱ | /alue for School Tax Purposes | Balance 7/1/2020 | Year's Total Levy | Maintenance Collections | Debt Service Collections | Year's Adjustments | Balance 1/31/2021 |
| 2012 and prior years | Various | Various | | Various | 1,086,617.51 | - | 3,882.27 | 1,666.95 | (29,162.99) | 1,051,905.30 |
| 2013 | 1.0400 | 0.5000 | \$ | 11,303,854,760 | 118,156.11 | - | 861.59 | 414.26 | (38.50) | 116,841.76 |
| 2014 | 1.0400 | 0.5000 | \$ | 11,925,386,754 | 120,803.44 | - | 944.54 | 454.14 | (38.50) | 119,366.26 |
| 2015 | 1.0400 | 0.5000 | \$ | 12,950,447,900 | 102,129.21 | - | 3,869.38 | 1,860.34 | 106.65 | 96,506.14 |
| 2016 | 1.0400 | 0.5000 | \$ | 12,902,894,457 | 136,540.79 | - | 4,582.09 | 2,202.97 | (401.79) | 129,353.94 |
| 2017 | 1.0400 | 0.4800 | \$ | 14,963,935,148 | 176,475.92 | - | 43,748.31 | 20,191.56 | 48,680.37 | 161,216.42 |
| 2018 | 1.0400 | 0.4800 | \$ | 16,498,543,735 | 245,047.30 | - | 52,695.20 | 24,320.96 | 86,710.91 | 254,742.05 |
| 2019 | 1.1700 | 0.3400 | \$ | 18,404,740,923 | 363,324.99 | - | 28,353.40 | 8,239.28 | (33,535.47) | 293,196.84 |
| 2020 | 1.0683 | 0.3400 | \$ | 19,920,809,990 | 3,200,903.88 | - | 1,051,706.90 | 334,718.33 | (859,974.88) | 954,503.77 |
| 2021 | 1.0547 | 0.3400 | \$ | 19,503,345,318 | - | 263,072,176.08 | 185,257,841.16 | 59,720,925.42 | 19,153,082.94 | 37,246,492.44 |
| | | | | | \$ 5,549,999.15 | \$ 263,072,176.08 | \$ 186,448,484.84 | \$ 60,114,994.21 | \$ 18,365,428.74 | 40,424,124.92 |

Note: Total collections from July 1, 2020 through current month compared to current year levy net total adjustments equals a collection rate of: 87.36%



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PROPERTY TAX COLLECTIONS FOR THE MONTH OF FEBRUARY 2021

The Tax Levy Ordinance for the 2020-21 fiscal year (2020 tax year) was passed by the KISD Board of Trustees on August 24, 2020.

Collections for the 2020 tax year and for the 2020-21 fiscal year began October 1, 2020.

As of February 28, 2021, the current year (2020) adjusted tax levy is \$282,225,259.

Through February 28, 2021, 95.19% or \$268,669,750 of the 2020 adjusted levy has been collected (October 2020 – February 2021).

The balance to be collected of the 2020 adjusted levy is \$13,555,509.

Delinquent taxes to be collected from prior year levies total \$3,118,168.

Respectfully submitted,

KELLER INDEPENDENT SCHOOL DISTRICT PROPERTY TAX COLLECTIONS THROUGH FEBRUARY 28, 2021

| | | | | | Delinquent Tax | | | | | |
|----------------------|----------------------|----------------------|--------|------------------|-------------------|-------------------|----------------------------|-----------------------------|------------------|---------------|
| | | | | sessed/Appraised | Beginning | Current | | | Entire | Ending |
| Last 10 Vaara | Tax R Maintenance | ates Debt Service | \ ا | alue for School | Balance | Year's | Maintenance Collections | Debt Service Collections | Year's | Balance |
| Last 10 Years | Maintenance | Debt Service | | Tax Purposes | 7/1/2020 | Total Levy | Collections | Collections | Adjustments | 2/28/2021 |
| 2012 and prior years | Various | Various | | Various | 1,086,617.51 | - | 3,927.92 | 1,687.88 | (29,162.99) | 1,051,838.72 |
| 2013 | 1.0400 | 0.5000 | \$ | 11,303,854,760 | 118,156.11 | - | 875.78 | 421.10 | (38.50) | 116,820.73 |
| 2014 | 1.0400 | 0.5000 | \$ | 11,925,386,754 | 120,803.44 | - | 958.69 | 460.95 | (38.50) | 119,345.30 |
| 2015 | 1.0400 | 0.5000 | \$ | 12,950,447,900 | 102,129.21 | - | 3,946.97 | 1,897.65 | 106.65 | 96,391.24 |
| 2016 | 1.0400 | 0.5000 | \$ | 12,902,894,457 | 136,540.79 | - | 4,389.33 | 2,110.30 | (401.79) | 129,639.37 |
| 2017 | 1.0400 | 0.4800 | \$ | 14,963,935,148 | 176,475.92 | - | 44,154.93 | 20,379.22 | 48,680.37 | 160,622.14 |
| 2018 | 1.0400 | 0.4800 | \$ | 16,498,543,735 | 245,047.30 | - | 56,439.30 | 26,049.00 | 86,710.91 | 249,269.91 |
| 2019 | 1.1700 | 0.3400 | \$ | 18,404,740,923 | 363,324.99 | - | 26,870.04 | 7,808.24 | (33,535.47) | 295,111.24 |
| 2020 | 1.0683 | 0.3400 | \$ | 19,920,809,990 | 3,200,903.88 | - | 1,094,470.78 | 348,328.50 | (859,974.88) | 898,129.72 |
| 2021 | 1.0547 | 0.3400 | \$ | 19,503,345,318 | - | 263,072,176.08 | 203,173,436.18 | 65,496,313.45 | 19,153,082.94 | 13,555,509.39 |
| | | | | | \$ 5,549,999.15 | \$ 263,072,176.08 | \$ 204,409,469.92 | \$ 65,905,456.29 | \$ 18,365,428.74 | 16,672,677.76 |

Note: Total collections from July 1, 2020 through current month compared to current year levy net total adjustments equals a collection rate of: 95.78%



The community of Keller ISD will educate our students to achieve their highest standards of performance by engaging them in exceptional opportunities.

PROPERTY TAX COLLECTIONS FOR THE MONTH OF MARCH 2021

The Tax Levy Ordinance for the 2020-21 fiscal year (2020 tax year) was passed by the KISD Board of Trustees on August 24, 2020.

Collections for the 2020 tax year and for the 2020-21 fiscal year began October 1, 2020.

As of March 31, 2021, the current year (2020) adjusted tax levy is \$281,723,115.

Through March 31, 2021, 96.57% or \$272,069,112 of the 2020 adjusted levy has been collected (October 2020 – March 2021).

The balance to be collected of the 2020 adjusted levy is \$9,654,003.

Delinquent taxes to be collected from prior year levies total \$2,808,721.

Respectfully submitted,

KELLER INDEPENDENT SCHOOL DISTRICT PROPERTY TAX COLLECTIONS THROUGH MARCH 31, 2021

| | Tax R | ates | sessed/Appraised /alue for School | Delinquent Tax Beginning Balance | Current Year's | Maintenance | Debt Service | Entire Year's | Ending Balance |
|----------------------|-------------|--------------|--------------------------------------|-------------------------------------------|-------------------|-------------------|------------------|------------------|-------------------|
| Last 10 Years | Maintenance | Debt Service | Tax Purposes | 7/1/2020 | Total Levy | Collections | Collections | Adjustments | 3/31/2021 |
| 2012 and prior years | Various | Various | Various | 1,086,617.51 | - | 3,927.92 | 1,687.88 | (29,162.99) | 1,051,838.72 |
| 2013 | 1.0400 | 0.5000 | \$ 11,303,854,760 | 118,156.11 | - | 875.78 | 421.10 | (38.50) | 116,820.73 |
| 2014 | 1.0400 | 0.5000 | \$ 11,925,386,754 | 120,803.44 | - | 958.73 | 460.97 | (38.50) | 119,345.24 |
| 2015 | 1.0400 | 0.5000 | \$ 12,950,447,900 | 102,129.21 | - | 3,948.59 | 1,898.44 | 106.65 | 96,388.83 |
| 2016 | 1.0400 | 0.5000 | \$ 12,902,894,457 | 136,540.79 | - | 5,963.71 | 2,867.20 | (556.56) | 127,153.32 |
| 2017 | 1.0400 | 0.4800 | \$ 14,963,935,148 | 176,475.92 | - | 45,811.04 | 21,143.57 | 42,874.33 | 152,395.64 |
| 2018 | 1.0400 | 0.4800 | \$ 16,498,543,735 | 245,047.30 | - | 59,421.13 | 27,425.24 | 87,103.11 | 245,304.04 |
| 2019 | 1.1700 | 0.3400 | \$ 18,404,740,923 | 363,324.99 | - | 22,632.63 | 6,576.88 | (34,767.55) | 299,347.93 |
| 2020 | 1.0683 | 0.3400 | \$ 19,920,809,990 | 3,200,903.88 | - | 1,127,738.71 | 358,916.51 | (1,114,122.44) | 600,126.22 |
| 2021 | 1.0547 | 0.3400 | \$ 19,503,345,318 | - | 263,072,176.08 | 205,744,101.86 | 66,325,009.62 | 18,650,938.88 | 9,654,003.48 |
| | | | | \$ 5,549,999.15 | \$ 263,072,176.08 | \$ 207,015,380.10 | \$ 66,746,407.41 | \$ 17,602,336.43 | 12,462,724.15 |

Note: Total collections from July 1, 2020 through current month compared to current year levy net total adjustments equals a collection rate of: 97.17%



The community of Keller ISD will educate our students to achieve their highest standards of performance by engaging them in exceptional opportunities.

PROPERTY TAX COLLECTIONS FOR THE MONTH OF APRIL 2021

The Tax Levy Ordinance for the 2020-21 fiscal year (2020 tax year) was passed by the KISD Board of Trustees on August 24, 2020.

Collections for the 2020 tax year and for the 2020-21 fiscal year began October 1, 2020.

As of April 30, 2021, the current year (2020) adjusted tax levy is \$281,571,586.

Through April 30, 2021, 96.91% or \$272,892,831 of the 2020 adjusted levy has been collected (October 2020 – April 2021).

The balance to be collected of the 2020 adjusted levy is \$8,678,755.

Delinquent taxes to be collected from prior year levies total \$2,409,638.

Respectfully submitted,

KELLER INDEPENDENT SCHOOL DISTRICT PROPERTY TAX COLLECTIONS THROUGH APRIL 30, 2021

| | Tax R | ates | sessed/Appraised /alue for School | Delinquent Tax Beginning Balance | Current Year's | Maintenance | Debt Service | Entire Year's | Ending Balance |
|----------------------|-------------|--------------|--------------------------------------|-------------------------------------------|-------------------|-------------------|------------------|------------------|-------------------|
| Last 10 Years | Maintenance | Debt Service | Tax Purposes | 7/1/2020 | Total Levy | Collections | Collections | Adjustments | 4/30/2021 |
| 2012 and prior years | Various | Various | Various | 1,086,617.51 | - | 32,491.84 | 15,210.58 | (29,163.00) | 1,009,752.09 |
| 2013 | 1.0400 | 0.5000 | \$ 11,303,854,760 | 118,156.11 | - | 15,922.61 | 7,655.14 | (38.50) | 94,539.86 |
| 2014 | 1.0400 | 0.5000 | \$ 11,925,386,754 | 120,803.44 | - | 16,005.54 | 7,695.01 | (38.50) | 97,064.39 |
| 2015 | 1.0400 | 0.5000 | \$ 12,950,447,900 | 102,129.21 | - | 18,995.40 | 9,132.48 | 106.65 | 74,107.98 |
| 2016 | 1.0400 | 0.5000 | \$ 12,902,894,457 | 136,540.79 | - | 21,047.28 | 10,118.92 | (556.56) | 104,818.03 |
| 2017 | 1.0400 | 0.4800 | \$ 14,963,935,148 | 176,475.92 | - | 57,477.45 | 26,528.07 | 42,874.33 | 135,344.73 |
| 2018 | 1.0400 | 0.4800 | \$ 16,498,543,735 | 245,047.30 | - | 74,117.89 | 34,208.35 | 87,674.74 | 224,395.80 |
| 2019 | 1.1700 | 0.3400 | \$ 18,404,740,923 | 363,324.99 | - | 42,397.34 | 12,320.46 | (34,192.80) | 274,414.39 |
| 2020 | 1.0683 | 0.3400 | \$ 19,920,809,990 | 3,200,903.88 | - | 1,252,672.23 | 398,678.18 | (1,154,352.61) | 395,200.86 |
| 2021 | 1.0547 | 0.3400 | \$ 19,503,345,318 | - | 263,072,176.08 | 206,367,015.47 | 66,525,815.84 | 18,499,410.09 | 8,678,754.86 |
| | | | | \$ 5,549,999.15 | 6 263,072,176.08 | \$ 207,898,143.05 | \$ 67,047,363.03 | \$ 17,411,723.84 | 11,088,392.99 |

Note: Total collections from July 1, 2020 through current month compared to current year levy net total adjustments equals a collection rate of: 97.65%



The community of Keller ISD will educate our students to achieve their highest standards of performance by engaging them in exceptional opportunities.

PROPERTY TAX COLLECTIONS FOR THE MONTH OF MAY 2021

The Tax Levy Ordinance for the 2020-21 fiscal year (2020 tax year) was passed by the KISD Board of Trustees on August 24, 2020.

Collections for the 2020 tax year and for the 2020-21 fiscal year began October 1, 2020.

As of May 31, 2021, the current year (2020) adjusted tax levy is \$281,257,004.

Through May 31, 2021, 97.42% or \$274,004,446 of the 2020 adjusted levy has been collected (October 2020 – May 2021).

The balance to be collected of the 2020 adjusted levy is \$7,252,558.

Delinquent taxes to be collected from prior year levies total \$2,238,947.

Respectfully submitted,

KELLER INDEPENDENT SCHOOL DISTRICT PROPERTY TAX COLLECTIONS THROUGH MAY 31, 2021

| | | | | Delinquent Tax | | | | | |
|----------------------|----------------------|----------------------|------------------------------------------------------|----------------------------------|---------------------------------|----------------------------|-----------------------------|---------------------------------|--------------------------------|
| Last 10 Years | Tax R Maintenance | ates Debt Service | sessed/Appraised /alue for School Tax Purposes | Beginning Balance 7/1/2020 | Current Year's Total Levy | Maintenance Collections | Debt Service Collections | Entire Year's Adjustments | Ending Balance 5/31/2021 |
| | | | · | | | | | • | |
| 2012 and prior years | Various | Various | Various | 1,086,617.51 | - | 32,491.99 | 15,210.64 | (29,163.00) | 1,009,751.88 |
| 2013 | 1.0400 | 0.5000 | \$ 11,303,854,760 | 118,156.11 | - | 15,922.64 | 7,655.16 | (38.50) | 94,539.81 |
| 2014 | 1.0400 | 0.5000 | \$ 11,925,386,754 | 120,803.44 | - | 16,005.56 | 7,695.02 | (38.50) | 97,064.36 |
| 2015 | 1.0400 | 0.5000 | \$ 12,950,447,900 | 102,129.21 | - | 19,047.59 | 9,157.57 | 106.65 | 74,030.70 |
| 2016 | 1.0400 | 0.5000 | \$ 12,902,894,457 | 136,540.79 | - | 21,492.55 | 10,332.99 | (556.56) | 104,158.69 |
| 2017 | 1.0400 | 0.4800 | \$ 14,963,935,148 | 176,475.92 | - | 58,471.97 | 26,987.08 | 43,129.64 | 134,146.51 |
| 2018 | 1.0400 | 0.4800 | \$ 16,498,543,735 | 245,047.30 | - | 75,853.93 | 35,009.60 | 87,732.22 | 221,915.99 |
| 2019 | 1.1700 | 0.3400 | \$ 18,404,740,923 | 363,324.99 | - | 46,848.13 | 13,613.85 | (26,465.61) | 276,397.40 |
| 2020 | 1.0683 | 0.3400 | \$ 19,920,809,990 | 3,200,903.88 | - | 1,245,831.14 | 396,500.88 | (1,331,630.11) | 226,941.75 |
| 2021 | 1.0547 | 0.3400 | \$ 19,503,345,318 | - | 263,072,176.08 | 207,207,640.92 | 66,796,804.94 | 18,184,827.61 | 7,252,557.83 |
| | | | | \$ 5,549,999.15 | \$ 263,072,176.08 | \$ 208,739,606.42 | \$ 67,318,967.73 | \$ 16,927,903.84 | 9,491,504.92 |

Note: Total collections from July 1, 2020 through current month compared to current year levy net total adjustments equals a collection rate of: 98.15%



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PROPERTY TAX COLLECTIONS FOR THE MONTH OF JUNE 2021

The Tax Levy Ordinance for the 2020-21 fiscal year (2020 tax year) was passed by the KISD Board of Trustees on August 24, 2020.

Collections for the 2020 tax year and for the 2020-21 fiscal year began October 1, 2020.

As of June 30, 2021, the current year (2020) adjusted tax levy is \$281,222,911.

Through June 30, 2021, 99.10% or \$278,709,373 of the 2020 adjusted levy has been collected (October 2020 – June 2021).

The balance to be collected of the 2020 adjusted levy is \$2,513,538.

Delinquent taxes to be collected from prior year levies total \$2,504,198.

Respectfully submitted,

KELLER INDEPENDENT SCHOOL DISTRICT PROPERTY TAX COLLECTIONS THROUGH JUNE 30, 2021

| | | | sessed/Appraised | Delinquent Tax Beginning | Current | | | Entire | Ending |
|----------------------|----------------------|----------------------|---------------------------------|--------------------------------|----------------------|----------------------------|-----------------------------|-----------------------|----------------------|
| Last 10 Years | Tax R Maintenance | ates Debt Service | alue for School Tax Purposes | Balance 7/1/2020 | Year's Total Levy | Maintenance Collections | Debt Service Collections | Year's Adjustments | Balance 6/30/2021 |
| 2012 and prior years | Various | Various | Various | 1,086,617.51 | - | 32,491.99 | 15,210.64 | (61,232.65) | 977,682.23 |
| 2013 | 1.0400 | 0.5000 | \$ 11,303,854,760 | 118,156.11 | - | 15,922.65 | 7,655.16 | (38.50) | 94,539.80 |
| 2014 | 1.0400 | 0.5000 | \$ 11,925,386,754 | 120,803.44 | - | 16,005.56 | 7,695.02 | (38.50) | 97,064.36 |
| 2015 | 1.0400 | 0.5000 | \$ 12,950,447,900 | 102,129.21 | - | 19,047.84 | 9,157.69 | 106.65 | 74,030.33 |
| 2016 | 1.0400 | 0.5000 | \$ 12,902,894,457 | 136,540.79 | - | 21,622.55 | 10,395.49 | (556.56) | 103,966.19 |
| 2017 | 1.0400 | 0.4800 | \$ 14,963,935,148 | 176,475.92 | - | 59,028.93 | 27,244.15 | 43,053.64 | 133,256.48 |
| 2018 | 1.0400 | 0.4800 | \$ 16,498,543,735 | 245,047.30 | - | 76,855.73 | 35,471.98 | 87,618.22 | 220,337.81 |
| 2019 | 1.1700 | 0.3400 | \$ 18,404,740,923 | 363,324.99 | - | 48,589.13 | 14,119.78 | 48,491.67 | 349,107.75 |
| 2020 | 1.0683 | 0.3400 | \$ 19,920,809,990 | 3,200,903.88 | - | 1,132,474.98 | 360,423.82 | (1,253,791.75) | 454,213.33 |
| 2021 | 1.0547 | 0.3400 | \$ 19,503,345,318 | - | 263,072,176.08 | 210,765,603.90 | 67,943,769.24 | 18,150,734.69 | 2,513,537.63 |
| | | | | \$ 5,549,999.15 | \$ 263,072,176.08 | \$ 212,187,643.26 | \$ 68,431,142.97 | \$ 17,014,346.91 | 5,017,735.91 |

Note: Total collections from July 1, 2020 through current month compared to current year levy net total adjustments equals a collection rate of: 99.79%