## Budget Summary Report for KELLER ISD

Instruction         constraint         instruction         result         instruction         result         instruction         result         instruction         result         result <thresult< th=""> <thresult< th="">         resu</thresult<></thresult<>			Duuget Sur	illiary Re		RELLER ISD		
issuedioExponitures </th <th></th> <th>2022 - 2023 Budge</th> <th></th> <th></th> <th colspan="2">2023 - 2024 Budget</th> <th></th>		2022 - 2023 Budge			2023 - 2024 Budget			
Instruction         constraint         instruction         result         instruction         result         instruction         result         instruction         result         result <thresult< th=""> <thresult< th="">         resu</thresult<></thresult<>		ŭ		Per Pupil		ŭ		Per Pupil
11         Instruction         55.79         11         Instruction         52.00.82.580         45.           12         Media Services         44,164,44         519         1         Instructional Resources, 12         53.03.04.0         5           13         A Steff Development A Steff Development Segment to Avrent         55.577.23         5 <t< th=""><th></th><th></th><th>Expenditures</th><th>Expenditures</th><th></th><th></th><th>Expenditures</th><th>Expenditures</th></t<>			Expenditures	Expenditures			Expenditures	Expenditures
11         Instruction         55.79         11         Instruction         52.00.82.580         45.           12         Media Services         44,164,44         519         1         Instructional Resources, 12         53.03.04.0         5           13         A Steff Development A Steff Development Segment to Avrent         55.577.23         5 <t< td=""><td>Instruction</td><td></td><td></td><td></td><td>Instruction</td><td></td><td>-</td><td>-</td></t<>	Instruction				Instruction		-	-
12         Media Services         94.186.44         515         12         Media Services         93.388.653         9           13         6. Simif Development Signif Developme		Instruction	\$217,701,281	\$6,189	11	Instruction	\$209,052,590	\$6,178
Corriculum Development 13         Sourd Development 8 Starf Development 9         Corriculum Development 8 Starf Development 9         Corriculum Development 8 Starf Development 9         Starf Development 9 <td></td> <td>Instructional Resources,</td> <td></td> <td></td> <td></td> <td>Instructional Resources,</td> <td> , ,</td> <td></td>		Instructional Resources,				Instructional Resources,	, ,	
13         8. Starf Development         95.577.23         9           9         Justice ALP         23.37         31         8. Starf Development         95.577.23         9           9         Justice ALP         23.37         31         6. Starf Development         95.577.23         9           9         Justice ALP         100.10	12	Media Services	\$4,165,414	\$118	12	Media Services	\$3,939,663	\$116
13         8. Starf Development         95.577.23         9           9         Justice ALP         23.37         31         8. Starf Development         95.577.23         9           9         Justice ALP         23.37         31         6. Starf Development         95.577.23         9           9         Justice ALP         100.10								
Payment to Juvenile		<b>Curriculum Development</b>				Curriculum Development		
95         Justice AEP         523.220         95         Justice AEP         523.220           Instructional Support         Total:         520.912/10         School Leadership         56.0           21         instructional Leadership         55.120.570         56.0         Support         51.00         56.0           21         instructional Leadership         57.120.710         56.00         School Leadership         57.452.84         58.00           22         School Leadership         57.556.070         544.2         51.00         School Leadership         57.452.84         59.00           33         Neath Services         54.942.570         51.21         32.0         Social Work Services         54.942.771         5           33         Concurricular Extra         50.000 Work Services         54.942.771         5         5         32.0         Social Work Services         54.942.771         5           33         Naministration         50.000 Kork Services         50.000 Work Se	13	& Staff Development	\$6,322,695	\$180	13	& Staff Development	\$5,517,235	\$163
Total:         Stable 228,232,710         94,447         Total:         Stable 216,532,008         55,           Support         Instructional Leadership         \$5,120,378         64,447         Instructional Leadership         \$5,210,378         54,942,553         5           23         School Leadership         \$21,433,884         \$10         Guidance 2 Counseling, stratus         \$11,433,884         \$10           34         Evaluation         \$11,645,98         \$12         School Leadership         \$4,437,751         \$12           33         Evaluation         \$16,665,98         \$12         School Leadership         \$4,417,751         \$12           34         Evaluation         \$16,664,944         \$30         36         Central Administration         \$4,687,716         \$12           35         Central Administration         \$5,87,710         \$25         41         General Administration         \$5,861,243         \$1           41         Public notices in the public notices in t		Payment to Juvenile				Payment to Juvenile		
Instructional Support         Instructional Landership         Status Support         Instructional Support         Status St	95	Justice AEP	\$23,320	\$1	95	Justice AEP	\$23,320	\$1
Instructional Support         Instructional Support         Instructional Support         Instructional Support         Instructional Support           21         Instructional Landership         \$5,120.378         \$146         21         Instructional Landership         \$24,442.553         \$ \$ \$1,449.2551         \$ \$ \$1,020.21         \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		Total:	\$228,212,710	\$6,487		Total:	\$218,532,808	\$6,459
1         Instructional Leadership         55,120,278         5166         21         Instructional Leadership         55,424,253         35           23         School Leadership         51,559,070         642         3         School Leadership         51,23,384         9           31         Evaluation         515,559,070         642         3         Social Work Services         54,08,264         51         3         Social Work Services         54,08,264         53         3         Social Work Services         54,08,264         53         3         Social Work Services         54,08,23         51           38         Curricular Achivities         51,025,78         51         3         Social Work Services         54,08,23         51           41         General Administration         S8,887,180         255         41         Sec.640,233         51           41         General Administration         S8,887,180         255         41         Sec.640,233         51           41         Description the encore of legislation other in the encore of legislatio	Instructional				Instructional			
1         Instructional Leadership         55,120,278         5166         21         Instructional Leadership         55,424,253         35           23         School Leadership         51,559,070         642         3         School Leadership         51,23,384         9           31         Evaluation         515,559,070         642         3         Social Work Services         54,08,264         51         3         Social Work Services         54,08,264         53         3         Social Work Services         54,08,264         53         3         Social Work Services         54,08,23         51           38         Curricular Achivities         51,025,78         51         3         Social Work Services         54,08,23         51           41         General Administration         S8,887,180         255         41         Sec.640,233         51           41         General Administration         S8,887,180         255         41         Sec.640,233         51           41         Description the encore of legislation other in the encore of legislatio	Support				Support			
20         School Leadership         521,243,584         34           0         Uddance & Counselling, Evaluation         515,599,070         442         31         Evaluation         514,117,10         54           22         Social Work Services         544,559         55         32         Social Work Services         54,259,70         544,2         31         Evaluation         514,117,10         54           33         Health Services         54,259,70         544,2         33         Rocial Work Services         54,251,751         57           34         Cournicular Activities         510,554,434         38         Cournicular Activities         58,685,961         52           41         Control         Total         57,373         5225         41         General Administration         58,681,243         52           41         public notices in the everapper by the school district or their         Figure 14,117,10         58,687,243         51         Cournicular Activities         58,687,243         51           41         Departions         58,687,243         51         Cournicular Activities         58,687,243         51         Cournicular Activities         51,150           41         Departions         51,27         S0         Notice		Instructional Leadership	\$5,120,378	\$146		Instructional Leadership	\$4.942.553	\$146
Buildance & Counseling, 31         Evaluation         Stat.17, 510           32         Social Work Services         \$15,589,070         Evaluation         \$14,117, 510           32         Social Work Services         \$422,557.03         Social Work Services         \$422,521,751         S           33         Health Services         \$42,257.03         Social Work Services         \$42,217.57         S           36         Controllar/Extra- Controllar/Extra- Controllar/Extra- Controllar/Extra- Section 200         Social Work Services         \$54,660,033         \$11.           Administration         \$58,867,190         \$253         41         General Administration         \$58,661,243         \$11.           41         General Administration         \$58,867,190         \$253         41         General Administration         \$6,661,243         \$11.           Required         Publish         Stat.17,190         \$11.17,190						-		
31         Evaluation         315,559,070         4422         32         Social Work Services         514,117,510         83           32         Social Work Services         554,555         55         33         Health Services         542,857,73         511         33         Health Services         542,81,751         93           33         Health Services         542,857,73         512         33         Health Services         542,81,751         93           34         Co-curricular Activities         516,854,444         5300         36         Curricular Activities         55,868,689         55           41         General Administration         54,887,190         5233         41         General Administration         56,861,249         53           41         Bergenditure to publish and strates or their regresentatives.         57,373         50         Notices         regresentatives.         511,850           7         Spanninger to manage to publish and there in Section retemps to influence the outcome of legislation or themps to influence the outcome of legislation retemps to influence th			<i> </i>				<i> </i>	
32         Social Work Services         5146.555         32         Social Work Services         5408.468         11           33         Health Services         5428.703         Bit Services         5428.175         5           34         Cocurricular Extra-         510.564.940         500         30         Cocurricular Extra-         53.666.566         53           35         Corricular Extra-         53.666.266         53         Cocurricular Extra-         53.666.266         53           410         General Administration         58.887.190         523         41         General Administration         58.687.124         53           41         General Administration         58.887.190         523         41         General Administration         56.681.24         53           41         General Administration         58.887.190         53         41         General Administration         56.681.24         53           41         Statutority required         41         Statutority required         41         Statutority required         511.85           7         Statutority required         57.373         50         50         51.75         51           7         Statutority required         733         50         5	31		\$15,559,070	\$442	31	•	\$14.117.510	\$417
33         Health Services         54,281,751         33         Health Services         54,281,751         95           36         Curricular Activities         \$10,66,444         \$300         36         curricular Activities         \$36,680,833         \$11           Central Administration         \$57,304,815         \$16,225         Total         \$54,640,833         \$11           Administration         \$68,87,190         \$255         41         General Administration         \$8,681,243         \$3           41         General Administration         \$8,887,190         \$255         41         General Administration         \$8,681,243         \$3           41         Bernal Administration         \$8,887,190         \$255         41         General Administration         \$8,681,243         \$3           Required         altration relatives         \$7,373         \$60         Expenditures to publish altration relatives         \$11,850           required         altration relatives         \$11,850         \$11,850         \$11,850           representatives         \$7,373         \$60         Socomment Code "         \$11,850           representatives         \$11,850         Socomment Code "         \$11,850         \$11,850           representatives         <		Social Work Services	. , ,					
Co-curricular/Extra- 36         Co-curricular/Extra- 510,664,944         Co-curricular/Extra- 50,662,069         Soc 50,662,069         Soc 50,662,063         Soc 50,662,073         Soc 50,662,073         Soc 50,662,073         Soc 50,662,073         Soc 50,662,073         Soc 50,672,074					33	Health Services	· · · · ·	\$126
Total         57,309,815         51,629         Total         354,540,833         51,1           Central Administration 41         General Administration 41         S8,887,190         S255         Administration 41         General Administration 41         S8,881,243         S1           Administration 41         Expenditures to publish messpaper by the school district or their expresentatives.         S7,375         S0         Administration 41         Expenditures to publish public notices in the public notices in the notices in the public notices in the notices in the public notices in the public notices in the notices in the public notices in the public notices in the public notices in the notices in the public notices in the notices in the public notices in the notices in the public notices			• .,,.	¥.=.		Co-curricular/ Extra-	¢ .,=• .,: • .	<b>**</b>
Total         \$\$7,304,815         \$1,629         Total         354,640,833         \$1,1           Central Administration         S8,887,190         \$225         41         General Administration         S8,681,243         \$57,304,915         \$50,857,190         \$50,957,190         \$50,957,190         \$50,957,190         \$50,957,190         \$50,957,190         \$50,957,190         \$50,957,190         \$50,957,190         \$50,957,190         \$50,957,190         \$50,957,190         \$50,957,116         \$50,957,116         \$50,957,116         \$50,957,116         \$50,957,116         \$50,957,116         \$50,957,116	36		\$10.564.944	\$300	36		\$9,666.969	\$286
General Administration         Sectoral Administration         Central Administration         Central Administration           41         General Administration         \$8,687,190         \$255         41         General Administration         \$8,681,243         \$57           41         Bependitures to publich all statucity required all statucity required all statucity required public notices in the newspaper by the school district or their representatives.         \$51,850         \$51,850         \$51,850           Required district or their representatives.         \$7,373         \$50         Expenditures for "directly influencing or or indirectly influencing or or administrative action as those torms are defined in Section         \$51,850         \$511,850           or attempt to findences or administrative action as those torms are defined in Section         \$4,122         \$50         Coerticity diffuencing or or administrative action as those torms are defined in Section         \$4,122         \$50           Operations         \$30,021,50,90         \$7011         \$8,898,685         \$505         \$71011         \$8,97,215         \$1000,000,000,000,000,000,000,000,000,00								
Administration         Administration         Administration         Administration         Security	O-refer	Total	<del>407,304,015</del>	\$1,029	O surface la	Totai	yJ4,040,033	φ1,010
41       General Administration       \$8,897,190       \$255       41       General Administration       \$8,691,243       \$7         Expenditures to publich all statutority required all statutority required newspaper by the school white or their representatives.       \$7,373       \$50         Required Notices       Contract of their representatives.       \$7,373       \$50         Contract of their representatives.       \$7,373       \$50         Contract of their representatives.       \$7,373       \$50         Contract of their representatives.       \$11,850         Contract of their representative.       \$11,850         Contract of their representative.       \$11,850         Contract of their representative.       \$11,850         Contract of their representative.<								
Expenditures to publish ali statucity required public notices in the reversion of the school district or their representatives.         Statucity required public notices in the newspaper by the school district or their representatives.         Statucity statucity required public notices in the newspaper by the school district or their representatives.         Statucity statucity presentatives.         Statucity statucity statucity presentatives.         Statucity statucity statucity presentatives.         Statucity statucity statucity statucity presentatives.         Statucity st			AD 007 400			Conorol Administration	<u> </u>	\$0
all statuctily required public notices in the newspaper by the school district or their representatives.     all statuctily required public notices in the newspaper by the school district or their representatives.     all statuctily required public notices in the newspaper by the school district or their representatives.     \$11,850       All comparison on the property on the outcome of legisticin or indirectly influencing or attempt to influence the outcome of legisticin or as those terms are defined in Section as the processing as the process	41		\$8,887,190	\$253	41		\$8,681,243	\$257
41       public notices in the wexpaper by the school district or their negresonatives.       \$\$11,850         Required district or their presentatives.       \$\$7,373       \$\$0       Notices in the wexpaper by the school district or their representatives.       \$\$11,850         Notices representatives.       \$\$11,850       Expenditures for "directly influencing or attempy to influence the outcome of tegislation or administrative action as those terms are a defined in Section 35.002, Coverment defined in Section 35.002, Coverment Code."       \$\$4,122       \$\$0         1       35.002, Coverment defined in Section 35.002, Coverment Code."       \$\$4,122       \$\$0         0 poertions       \$\$6,898,685       \$\$253       Total:       \$\$8,697,215       \$\$.         0 poertions       \$\$0,015,090       \$\$876       1       Code"       \$\$4,122         0 poertions       \$\$2,027,104       \$\$1       0048,020       \$\$1       \$\$1         3 Date Processing       \$4,482,281       \$138       53       Date Processing \$\$6,71,546       \$\$1								
Publish Notices       reversion (strict or the) representatives.       S7,273       S0       Publish Notices       reversion the school (strict or the) representatives.       S11,850         Anotes       or indirectly influencing or indirectly influencing or administrative section as those terms are defined in Section as those terms are defined in Section 305.002, Government       S2       Expenditures for "directly or indirectly influencing or attempt to influence the outcome of legistation or administrative action as those terms are defined in SS0.02, Government       S4,122       S0         Lobbying       Code."       S4,122       S0       Section 305.02, Government Code."       S4,122         District       Total:       S8,699,865       S253       District Operations       S2,027,104       S3         S1       Opprations       S30,015,009       S876       Operations       S32,027,104       S3         S2       Security and Monitoring       S3,0,215,209       S876       S1       Operations       S32,027,104       S3         S3       Data Processing       S4,682,224       S138       S3       Data Processing       S,571,546       S1         S1       Operations       S14,005,802       S4       S4       S2       Security and Monitoring       S3,272,433       S1         S4       Student Transportation       S14,005,802 <td>44</td> <td></td> <td></td> <td></td> <td>44</td> <td></td> <td></td> <td></td>	44				44			
Required Notices         district or their representatives.         S11,850           Constructives.         S7,373         S0         Notices         representatives.         S11,850           Constructives.         S7,373         S0         Notices         representatives.         S11,850           Constructives.         S11,850         Expenditures for "directly influencing or attimute the outcome of legislation or administrative action as those terms are defined in S05.002, Coverment Lobbying         Expenditures for "directly influencing or attimute the outcome of legislation or administrative action as those terms are defined in Societo 305.002, Coverment Code."         S4,122           Total:         S8,898,685         S233         Total:         S6,897,215         S2           District Operations         Operations         S10,002,0000,000,000,000,000,000,000,000,						•		
Notices         representatives.         \$17,373         \$0         Notices         representatives.         \$11,850           Appenditures or unexcy or indirectly influencing or attempt to influence the outcome of legislation or administrative action as those terms are defined in Section as those terms are defined in Section of administrative action as those terms are defined in Section as those terms are defined in Section are defined in Section are defined in Section are defined in Section are defined in Section as those terms are defined in Section are defined								
cipenditives for unearly or indirect influencing or attempt to influence the outcome of legislation or administrative action as those terms are defined in Section 350.002, Covernment Code."         Expenditures for "directly or indirectly influencing or attempt to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."         54,122           Total:         58,088,685         5253         Total:         58,687,215         52           District         Operations         530,815,909         5876         51         Operations         532,027,104         51           52         Security and Monitoring         53,619,905         510         52         Security and Monitoring         53,372,433         51           34         Student Transportation         511,002,272         542         35         Food Services         511,902,272         422         35         Food Service         51,902         51           71         Debt Service         576,583,745         52,177         77         Total:         S66,942,506         \$11,902           81         and Construction         \$3,960         50         81         and Construction         \$10,952,225         \$24, 24         Student Transportation         \$10,952,225         \$24, 25         \$24, 2046,915         50         91         schools <t< td=""><td>· · · · · · · · · · · · · · · · · · ·</td><td></td><td><b>67 070</b></td><td></td><td>•</td><td></td><td>A44 070</td><td></td></t<>	· · · · · · · · · · · · · · · · · · ·		<b>67 070</b>		•		A44 070	
or indirectly influencing or attempt to influence the outcome of legislation or administrative action as those terms are defined in Section as those terms are defined in Section as those terms are code."Section Section as those terms are defined in Section 365.002, Government Code."Section 365.002, Section 365.002, Covernment Code."Section 365.002, Section 365.002,Section 365.002, Section 365, Section 36	Notices		\$7,373	\$0	Notices	representatives.	\$11,850	\$0
or attempy to influence the outcome of registation or administrative action as those terms are defined in Section 305.002, Cooksmann Code."or attempy to influence the outcome of legistation or administrative action as those terms are defined in Section 305.002, Cooksmann to bet terms are defined in to bet terms are defined in <b< td=""><td></td><td></td><td></td><td></td><td></td><td>Expenditures for "directly</td><td></td><td></td></b<>						Expenditures for "directly		
the outcome of legislation or administrative action as those terms are defined in Section as book terms are defined in Section as book terms are defined in Section as those terms are defined in Section 365.002, Government Code."attemp to influence the outcome of legislation or a those terms are defined in Section 365.002, Government Code."st.122Total:\$8,687.215St. CoperationsTotal:\$8,687.215St.District OperationsOperationsDistrict OperationsTotal:\$8,687.215St.Sc.Security and Monitoring St.2027.104\$33.619.905Sto St.2027.104St. St.2027.104St. St.2027.104St. St.2027.104Sc.Security and Monitoring St.2027.104St.2027.104St. OperationsSt.2027.104St. St.2027.104Sc.Security and Monitoring St.2027.104St.2027.104St. St.2027.104St. St.2027.104St. St.2027.104Sc.Security and Monitoring St.2027.104St.2027.104St. St.2027.104St. St.2027.104St. St.2027.104Sc.Security and Monitoring St.2027.104St.2027.104St. St.2027.104St. St.2027.104St. St.2027.104St.St.2027.104St. St.2027.104St. St.2027.104St. St.2027.104St. St.2027.104St.St.2027.104St. St.2027.104St. St.2027.104St. St.2027.104St. St.2027.104St.St.2027.104St. St.2027.104St. St.2027.104St. St.2027.104St. St.2027.104<								
or administrative action as those terms are defined in Section 305.002, Government Code."outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."subsection Section 305.002, Government Code."subsection 305.002, Section 305.002, Government Code."subsection Section 305.002, Government Code."subsection Section 305.002, Government Code."subsection 305.002, Section 305.002, Government Code."subsection Section 305.002, Government Code."subsection 305.002, Section 305.002, Government Code."subsection 305.002, Section 305.002, Government Code."subsection 305.002, Section 305.002, Government Code."subsection 305.002, Section 305.002,subsection 305.002, 								
as those terms are defined in Section 35.002, Government Code."section as \$4.122administrativa action as those terms are defined in Section 305.002, Government Code."section 305.002, Section 305.002, Government Code."section 305.002, Section 305.002, Government Code."section 305.002, Section 305.002, Government Code."section as Section 305.002, Section 305.002, Sect		-						
41 Lobbying         26:002, Government Code."         41 Section 305.002, Government Code."         54,122         50           District Operations         Total:         \$8,898,685         \$253         Total:         \$8,697,215         \$51           Operations         Plant Maintenance & Operations         District Operations         District Operations         District Operations         District Operations         Operations         \$32,027,104         \$33           51         Operations         \$30,815,905         \$103         52         Security and Monitoring \$3,571,546         \$32,027,104         \$33           52         Security and Monitoring \$3,619,905         \$103         52         Security and Monitoring \$3,571,546         \$33           53         Data Processing Food Services         \$12,103,140         \$344         \$34         Student Transportation \$10,962,621         \$33           35         Food Services         \$15,102,327         \$429         35         Food Services         \$14,908,802         \$34           Debt Service         Total:         \$66,942,562         \$1,890         Total:         \$66,942,562         \$1,90           71         Debt Service         Section Section         \$14,908,2225         \$2,90         \$2,90         \$14         \$14,908,2225 <t< td=""><td></td><td>as those terms are</td><td></td><td></td><td></td><td>-</td><td></td><td></td></t<>		as those terms are				-		
LobbyingCode."S4,122S0LobbyingGovernment Code."S4,122Total:\$8,898,685\$253Total:\$8,697,215\$53OperationsPlant Maintenance & OperationsOperationsOperationsS32,027,104\$10Operations\$33,619,905\$10352Security and Monitoring\$3,372,433\$133\$2Security and Monitoring\$3,619,905\$10352Security and Monitoring\$3,372,433\$133\$3Data Processing\$4,852,281\$13353Data Processing\$5,671,546\$133\$34Student Transportation\$12,103,140\$34434Student Transportation\$10,962,621\$133\$35Food Services\$14,100,227\$42935Food Services\$14,908,802\$4\$45Food Services\$14,908,802\$4\$4Student Transportation\$10,962,621\$13\$10Debt Service\$20,893,752\$11Debt Service\$66,942,666\$11,10Pobl Service\$20,893,755\$61Community Service\$2,046,915\$50\$61Community Service\$2,046,915\$50\$61Community Service\$2,046,915\$50\$61Community Service\$2,046,915\$50\$61Community Service\$2,046,915\$50\$61Community Service\$50\$50\$61Community Service\$2,046,915\$50\$61Community Service\$50\$50\$61Community Service </td <td></td> <td>defined in Section</td> <td></td> <td></td> <td></td> <td>those terms are defined in</td> <td></td> <td></td>		defined in Section				those terms are defined in		
10         Total:         \$3,898,685         \$233         Total:         \$3,697,215         \$3           District Operations         Plant Maintenance & 0perations         District Operations         District Operations         Plant Maintenance & 0perations         \$30,815,909         \$376         Plant Maintenance & 0perations         \$32,2027,104         \$32           52         Security and Monitoring         \$3,619,905         \$103         52         Security and Monitoring         \$3,372,433         \$3           53         Data Processing         \$4,852,221         \$1138         53         Data Processing         \$5,671,546         \$5           34         Student Transportation         \$12,103,140         \$344         34         Student Transportation         \$10,962,621         \$3           71         Debt Services         \$14,908,802         \$2         \$4,882,255         \$2,177         71         Debt Service         \$84,882,255         \$2,204,915         \$13           71         Debt Service         \$2,080,957         \$559         61         Community Service         \$2,046,915         \$2           61         Community Service         \$2,080,957         \$559         61         Community Service \$2,046,915         \$2           81         and Const	41	305.002, Government			41	Section 305.002,		
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51         Operations         \$30,815,909         \$876         51         Operations         \$32,027,104         \$33           52         Security and Monitoring         \$3,619,905         \$103         52         Security and Monitoring         \$3,372,433         \$133           53         Data Processing         \$4,652,281         \$138         53         Data Processing         \$5,671,546         \$133           34         Student Transportation         \$12,103,140         \$344         34         Student Transportation         \$10,962,621         \$133           35         Food Services         \$14,906,802         \$10,962,621         \$133           Debt Service         \$76,583,745         \$27,177         T1         Debt Service         \$84,882,225         \$2,130           Other					Operations			
51         Operations         \$30,815,909         \$876         51         Operations         \$32,027,104         \$33           52         Security and Monitoring         \$3,619,905         \$103         52         Security and Monitoring         \$3,372,433         \$133           53         Data Processing         \$4,652,281         \$138         53         Data Processing         \$5,671,546         \$133           34         Student Transportation         \$12,103,140         \$344         34         Student Transportation         \$10,962,621         \$133           35         Food Services         \$14,906,802         \$10,962,621         \$133           Debt Service         \$76,583,745         \$27,177         T1         Debt Service         \$84,882,225         \$2,130           Other		Plant Maintenance &				Plant Maintenance &		
52         Security and Monitoring         \$3,619,905         \$103         52         Security and Monitoring         \$3,372,433         \$3           53         Data Processing         \$4,852,281         \$113         53         Data Processing         \$5,671,546         \$5           34         Student Transportation         \$12,103,140         \$344         34         Student Transportation         \$10,962,621         \$5           35         Food Services         \$15,102,327         \$429         35         Food Services         \$14,908,802         \$5           0         Total:         \$66,493,562         \$1,800         Total:         \$66,942,506         \$11,1           0         Debt Service         Debt Service         0         0         Total:         \$66,942,506         \$1,1           0         Other         0         0         Total:         \$66,942,506         \$1,1           0         Other         0         0         0         10,152         \$2,17           1         Debt Service         \$2,080,957         \$559         61         Community Service         \$2,046,915         \$2           61         Community Service         \$2,080,957         \$559         61         Contracted Ins	51		\$30,815,909	\$876	51		\$32,027,104	\$947
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93       Service Arrangements       \$0       93       Service Arrangements       \$0         Payments to Tax						-		
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iotai: \$3,539,097 \$101 Totai: \$3,334,225		<b>T</b> - 4 - 1	A0 500 00-			<b>T</b> - 4 - 1		
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